

**MISSOURI UNION PRESBYTERY MEETING: February 23, 2016**

**First Presbyterian Church**

**400 Lakeview Road, Mexico, MO 65265 573 / 581-5689**

**8:30 a.m.- 9:25 a.m. Registration and Fellowship**

***Mission Statement: Led by the power of the Holy Spirit, embraced by the love of God through Jesus Christ, Missouri Union Presbytery joyfully responds to and calls forth each member congregation's unique strengths, challenges, and aspirations.***

9:30 a.m.	WELCOME	Elder Georgia Reid
	Call to Order	
	Mission Statement (Read in unison)	
	Declaration of Quorum	
	Adoption of Docket	
	Joys and Concerns & Constituting Prayer	
	Necrology Report	
	Introduction of first time Elder Commissioners	
9:40 a.m.	Welcome	Rev. Terry Kukuk
9:45 a.m.	Report of the Stated Clerk	Rev. Phil Olson
	Approve minutes: Stated Meeting of Presbytery October 29, 2015	
	Seat Corresponding members	
	Correspondence	
	Vote: Standing Rules Amendment	
	First Reading: Standing Rules Amendments	
	Gifts & Rewards	Angela Pool
	Invitation for Evelyn Bedell nominations	
10:10 a.m.	General Presbyter Report	Rev. Deborah Boucher-Payne
10:20 p.m.	Committee on Ministry (E-Blue)	Rev. Mary Ellen Waychoff
10:30 p.m.	Camp Report (Yellow)	Camp Director Rob Hoell
10:40 p.m.	Representation /Nominations Committee	Elder Bob Fenlon
10:50 a.m.	Stand & Stretch	
11:00 a.m.	WORSHIP with Communion / Installation of the General Presbyter	
	Offering: (Youth Ministry in the Presbytery)	
12:30 p.m.	LUNCH and OPEN SPACE	
1:30 p.m.	Committee on Preparation for Ministry	Rev. RIM Massey
1:35 p.m.	Council Report (White)	Rev. Kathie Jackson
	Finance Report: 2016 Budget	Elder Frank Yates
	Mission Teams Reports	Elder Bob Duncan
2:20 p.m.	Bowling Green Administrative Commission	Rev. Wallis Landrum
2:25 p.m.	2015 Moderator's Awards	Rev. Kathie Jackson
2:35 p.m.	Presbyterian Women	Elder Anne Schneider
2:40 p.m.	New Business & Announcements	Elder Georgia Reid
2:45 p.m.	Resolution of Thanks / Adjournment	

**NEXT STATED MEETING:**

**Thursday, June 2, 2016**

Covenant Point Camp & Retreat Center, 3492 Camp Keown Rd., Holts Summit, MO 65043

**PRESBYTERY OF MISSOURI UNION: MINUTES OF STATED MEETING**

**Tuesday, February 23, 2016**

The Presbytery of Missouri Union met in a Stated Meeting on Tuesday, February 23, 2016, 9:30 a.m. at First Presbyterian Church, 400 Lakeview Road, Mexico, MO 65265.

Opening Songs were led by the moderator.

**Welcome:** ..... Elder Georgia Reid, Moderator

The Moderator opened the meeting at 9:35 A.M.

A quorum [10% of Active Clergy and Congregations: 4 Teaching Elders, 7 congregations represented] was declared present by the Stated Clerk, Phil Olson.

The Moderator moved the adoption of the docket. Motion passed.

The Moderator received joys and concerns that were expressed by several of commissioners.

The Stated Clerk read the Necrology Report for 2015 [Appendix A].

The Clerk also remembered the Rev. Hal LeMert, Jr., who entered the Church Triumphant on November 11, 2015. These joys and concerns were incorporated into the opening prayer.

The Moderator called for first-time Commissioners in attendance to be introduced and welcomed by the Presbytery.

**Welcome from the Host Congregation** ..... Rev. Terry Kukuk

The Host Pastor welcomed the Presbytery and gave a brief history of the congregation and its ministry.

**Stated Clerk Report** ..... Rev. Phil Olson

The Minutes of the October 29, 2015 Stated Meeting were received as corrected.

**Upon motion**, the Presbytery seated as Corresponding members:

The Rev. Landon Whitsitt, Synod Executive

The Rev. James Gale, Synod Associate Executive

The Rev. David Castrodale, East Iowa Presbytery

**Upon Motion**, the Presbytery approved the amendment [Appendix B] for Standing Rules, 4.40.

**Upon Motion**, the Presbytery accepted the resignation of the Rev. Michael Lewton as Vice Moderator.

**The Clerk reported** the Presbytery has 64 member congregations, 32 active Teaching elders and 26 Honorably Retired / Inactive Teaching Elders. A quorum for Presbytery meetings is: 7 congregations represented by commissioners, and 4 active teaching elders.

**The Clerk** presented Amendments to the Standing Rules for First Reading [Appendix B]

**Presbytery Administrative Assistant** Angela Pool presented awards and gifts to Clerks of Session for their work in reported annual statistics. She also invited congregation to submit nominations for the Evelyn Bedell Awards, which will be presented at the next Presbytery meeting.

**General Presbyter's Report** ..... Rev. Dr. Deborah Boucher-Payne

The GP gave thanks to the Search Team, and said how glad she was to begin her ministry with the

Presbytery. She has witnessed the fellowship and support we have for each other, and the willingness to work together.

**Committee on Ministry Report:** ..... Rev. Mary Ellen Waychoff

**Upon Motion, the Presbytery:**

**voted to** extend through 2016 the requirement of Boundaries Training for all pastors (CREs and HR pastors serving MUP churches included) by 2015 and every three years after that date. When training is completed, a copy of certificate of completion *must be* sent to the Presbytery Office for Presbytery files.

**RATIONAL:** Many members of the Presbytery were unable to attend one of the events sponsored by the UCC, Christian Church (Disciples of Christ), or the United Methodist Church. COM is looking into sponsoring an event each year to add another option.

**voted to** approve session's request from Green City PC for non-rotation of elders due to congregation size and availability of members able to serve.

**For Information, COM:**

1. Approved Supplemental Associate Pastor Contract for Kathie Jackson as Acting Head of Staff and Moderator for FPC, Columbia effective 11/1/15
2. Approved agreement between FPC, Louisiana and Cliff Cain
3. Approved transfer of Richard Hansen to Chicago presbytery
4. Approved the following moderators: Dan Festa for Coates Street Presbyterian Church effective 2/1/16. Phil Olson for Barnett, Hopewell Federated, and Barnett Golden Beach effective 1/12/16 to replace Ron Roberts who is no longer able to serve
5. Granted permission for the following previously trained elders to officiate at communion at their respective churches for 2016: Rolf Christen at Green City PC and Ray Hall at Mt Olivet PC
6. Is working on a new "Minimum Terms of Call" document to be presented at the next Presbytery meeting for approval. It has been ten years since the last change to that document was made.
7. Scheduled 2016 meeting dates: March 1, May 17, August 2, October 4, and December 6.

**Representation & Nominations Committee Report**.....Elder Bob Fenlon

The Committee presented a slate of nominees for terms beginning January 1, 2016. There were no nominations from the floor. The Presbytery elected the slate presented.

**Presbytery Vice-Moderator &**

**Commissioner to 2016 General Assembly**

Rev. Brad Sheppard

**Committee on Ministry**

**Class of 2018**

Rev. Ed Hankinson

CRE Judy King

**Commissioned Ruling Elder Committee**

**Class of 2018**

Rev. Julie King

**Worship, Communion & Installation of the General Presbyter**

The Installation service was led by:

The Rev. Terri Kukuk, Pastor, First Presbyterian Church, Mexico, MO

The Rev. Julie King, Pastor, Macon Presbyterian Church & First Presbyterian, Brookfield, MO

Elder Deborah Olson, First Presbyterian Church, Columbia, MO

The Rev. Landon Whitsitt, Executive / Stated Clerk, The Synod of Mid-America [PCUSA]

Elder Terry Dean, First Presbyterian Church, Bowling Green, MO

Elder Don Bay, Trinity Presbyterian Church, Columbia, MO

The Rev. Philip Olson, Stated Clerk, Presbytery of Missouri Union

Elder Georgia Reid, Moderator, Presbytery Moderator, Range Line Presbyterian Church, Houstonia, MO

**The Rev. Helen Logan, Chaplain, Fulton State Hospital**

The Rev. James Gayle, Associate Executive, The Synod of Mid-America [PCUSA]

The Rev. Dick Ramsey, Honorably Retired, Presbytery of Missouri Union

The Rev. Steve Merrin, Pastor, Hodge Presbyterian Church, Trenton, MO

The offering received [**\$\_\_\_\_\_**] was for Youth Ministry in the Presbytery

**Lunch** was held in the Fellowship Hall of the church

**Camp Report** ..... Camp Director Rob Hoell  
Rob spoke about the new partnership with the Disciples Of Christ. He shared fliers about camp registration materials will follow. Campers can register on the website.

**Council Report** ..... Rev. Kathie Jackson  
Finance Report: 2016 Budget ..... Elder Frank Yates  
The 2016 final Budget was presented & approved [Appendix C]  
Mission Teams Reports..... Elder Bob Duncan  
1. Hungarian Partnership - Bob Bailey reported on the visit on the team coming on 30th Anniversary of our partnership. April 3rd at FPC Jeff City  
2. African Fellowship Mission Team - Ed Hander talked about the growth and the spiritual health of the Fellowship. He offered to speak in any church setting, and that the Fellowship will bring their choir anywhere. They are planning on worshipping at FPC Columbia until they find a permanent facility.  
3. Youth Ministry Mission Team - Zac Wolfe talked about the Triennium, and the registration forms handed out for the Mid-High / Sr High retreat in April.  
4. Church & Society & Peacemaking Mission Team - Anne Schneider spoke of their work to study / share issues in legislatures. She invited participation in national conferences in Washington, DC. This year's theme is equality - racial & ethnic, and titled "Lift Every Voice".  
5. Disaster Assistance - the team is seeking new volunteers to help.

**Bowling Green Administrative Commission** ..... Rev. Wallis Landrum  
Rev. Landrum reported the Commission has been meeting with the Session at Bowling Green, and will meet with them tomorrow evening.

**Presbyterian Women**..... Elder Anne Schneider  
Elder Schneider highlighted the PW Newsletter that was distributed. She reported that the Festival of Sharing drive resulted in 83 Food Boxes [over \$2,000 worth]. The PW Spring Gathering will be Saturday, April 30th at FPC Jeff City.

**2015 Moderator's Awards**..... Rev. Kathie Jackson  
Awards were presented to: Rev. Richard J. Ramsey and Elder Anne Schneider.  
A gavel was presented to Rev. Kathie Jackson for her service as Moderator in 2015.

**Resolution of Thanks / Adjournment** ..... Rev. Phil Olson  
Were given by Rev. Phil Olson - for the support of the Presbytery during his time as Acting Head of Staff.- The meeting was adjourned with prayer at 2:28 by Rev. Olson.

**NEXT STATED MEETING will be:** Tuesday, June 2, 2016, 9:30 A.M., Covenant Point Camp, 3492 Camp Keown Rd., Holts Summit, MO 65043

Respectfully submitted, Phil Olson, *Stated Clerk*  
*Missouri Union Presbytery*

## **PRESBYTERY ATTENDANCE**

### **Active" Clergy:**

**PR** Becker, John

**PR** Boucher-Payne, Deborah

**EX** Cain, Cliff

\_\_\_ Cook, David

\_\_\_ Ehrlich, Scott

**PR** Erickson, Rob

**PR** Festa, Dan

\_\_\_ Frey, Robert

\_\_\_ Hall, Keith

**PR** Hankinson, Ed

**EX** Henry, David

**PR** Hughes, Robert

**PR** Jackson, Kathie

**EX** Karchner, Bobbie

**PR** Kaul, Norlita

**PR** King, Julie

**PR** Kukuk, Terry

**PR** Landrum, Wallis

**EX** Logan, Helen

**PR** Merrin, Steve

**PR** Montgomery, Janis

**PR** Montgomery, Joel

**EX** Phillips, Murray

**PR** Rose, Bertie

**EX** Sebastian, Pam

**PR** Sheppard, Brad

\_\_\_ Slavin, Dana Ridgeway

**PR** Stanfield, Michael

**PR** Waychoff, Mary Ellen

**PR** White, Aaron J.

**PR** Wolfe, Zachary

\_\_\_ Woods, Rodney

### **HR/"Inactive" Clergy**

**PR** Bailey, Robert

**PR** Balwanz, Bob

\_\_\_ Beard, Rudy

\_\_\_ Brock, Charles

\_\_\_ Butler, Brian

**PR** Cone, D. Randall

\_\_\_ Culverhouse, Cecil

\_\_\_ Derick, Francis

**PR** Kerr, Robert E.

\_\_\_ Kiser, Tim

**PR** Lewton, Michael

\_\_\_ Long, Jim

\_\_\_ Morgan, Lisa

**PR** Massey, Raymond I.

\_\_\_ Matsuda, Ichiro

\_\_\_ Miller, Diane S.

\_\_\_ Milner, Charles

**PR** Olson, Philip

\_\_\_ Rabe, Virgil

**PR** Ramsey, Richard

\_\_\_ Roberts, Ron

\_\_\_ Schnucker, Robert

\_\_\_ Snyder, James

\_\_\_ Van Buskirk, Maryanne

\_\_\_ Young, William

### **CLP/CRE:**

\_\_\_ Grimmett, John

**PR** King, Judith

\_\_\_ Marcum, Dianna

\_\_\_ Marcum, Randy

\_\_\_ Smith, Victor

### **Council Elders:**

**PR** Ajans, Mona

\_\_\_ Barden, Kathryn Green

\_\_\_ Bouchard, Ann

\_\_\_ Brouwer, Mike

**PR** Carder, Jim

**PR** Dean, Joan

**PR** Duncan, Robert

**PR** Fenlon, Bob

\_\_\_ Gray, Sue

\_\_\_ Oliver, Bruce

**PR** Reid, Georgia

**PR** Schneider, Anne

**PR** Yates, Frank

### **Staff:**

**PR** Cindy Baker

**PR** Rob Hoell

**PR** Angela Pool

### **Visitors:**

Donna Lewis

FPC Bowling Green

Marilyn Johnson

FPC Louisiana

Nancy & Jim Brunner

FPC Mexico

Phyllis Hornbeck

Auxvasse City

Terry Dean

FPC Bowling Green

Don Bay

Trinity PC, Columbia

Nan Cox

FPC Mexico

Nancy Landrum

Coates Street, Moberly

Robert Griffith

Calumet PC

Ruth Thompson

FPC Columbia

Judy Duffer

Covenant PC, Marshall

Ed Hander

FPC Columbia

Aaron Rugvuga

Agape Fellowship

Ron Payne

[MO River Valley Presbytery]

**Community: Congregation .. Commissioners names**  
ALEXANDRIA, Alexandria..... Patricia Castrodale  
ARMSTRONG, Union Church .....  
AUXVASSE, Auxvasse City ..... Carol Shirley  
AUXVASSE, Concord .....  
BARNETT, Golden Beach.....  
BARNETT, Hopewell Union .....  
BELLFLOWER, First .....  
BENTON CITY, Benton City.....  
BOONVILLE , First.....  
BOWLING GREEN, Antioch.....  
BOWLING GREEN, First..... Joan Dean  
BROOKFIELD, First .....Karen Wheatcraft  
BUNCETON, Federated.....  
CHILLICOTHE, First.....  
CLARKSVILLE , Calumet .....Vickie Griffith  
CLIMAX SPRINGS, Climax Springs.....  
COLUMBIA , Agape Fellowship .....  
COLUMBIA, First.....Deb Olson  
Kay Metcalf  
COLUMBIA, Trinity.....Margaret Guthrie  
CURRYVILLE, Curryville.....Charlene McCune  
ELSBERRY, Auburn .....  
ETHEL, Ethel.....  
EXCELLO, McGee Memorial .....  
FARBER, Farber .....  
FULTON, First..... Judy McKinnon  
FULTON, White Cloud .....  
GREEN CITY, Green City .....  
GREEN RIDGE, Green Ridge.....  
HANNIBAL, First .....  
HOUSTONIA, Range Line.....  
JEFFERSON CITY, First..... Jack Pletz  
Allegra Harrison  
KAHOKA, Kahoka .....  
KIRKSVILLE, First.....

**Community: Congregation Commissioners names**  
LADDONIA, Laddonia.....  
LAPLATA, Community.....  
LOUISIANA, Buffalo .....  
LOUISIANA, Elmwood.....  
LOUISIANA, First..... Ann Handford  
MACON, Macon.....Helen Gipson  
MARSHALL, Covenant.....Charles Marden.  
MARSHALL, First .....  
MARSHALL, Longwood.....J.R. Greer  
MEMPHIS, First..... Lin Stephenson  
MEXICO, Bethel .....Susan Paden  
MEXICO, First..... Diane Maguire  
Bob Zinkel  
MILAN, Milan .....  
MOBERLY, Coates Street ..... Greg Walker  
MONTGOMERY CITY, UM / Pres. .... Floy Oliver  
MORRISON, Bethel Salem.....  
NEW CAMBRIA , United Church .....  
OSAGE BEACH, Lake..... Frank Yates  
OTTERVILLE, Otterville.....  
PALMYRA, First.....  
PARIS, Paris..... Shonda Galloway  
SEDALIA , Broadway.....  
SILEX, Silex.....  
SLATER, First.....  
STOUTSVILLE, Florida .....  
SWEET SPRINGS, Sweet Springs.....  
TRENTON, Hodge.....  
VANDALIA, First..... Sharon Lewton  
VANDALIA, Mt. Olivet.....  
VERSAILLES, Westminster.....  
WELLSVILLE, UM / Presbyterian..... Bette Lowry  
WHITESIDE, Whiteside .....  
WILLIAMSBURG, Old Auxvasse/Nine Mile . Jim Guthrie

# Appendix A

## NECROLOGY REPORT for the year 2016

*(In Memory of Ordained Presbyterian Elders Who Died During 2015)*

### **Alexandria Presbyterian Church**

JoAnn Brockelsberg ..... February 20, 2015

### **Benton City Presbyterian Church**

Leona Mullins..... November 18, 2014\*

### **First Presbyterian Church, Boonville**

Dorothy Harlan ..... March 8, 2015

### **First Presbyterian Church, Bowling Green**

Robert Peden ..... February 8, 2015

Eldon Steers ..... April 1, 2015

Restora Privett ..... May 11, 2015

Dorothy Luebbers ..... April 29, 2015

### **First Presbyterian Church, Columbia**

Margaret McKinney ..... March 14, 2015

Rolla A. Grace ..... April 17, 2015

Stewart Peden Smith ..... November 9, 2015

### **Trinity Presbyterian Church, Columbia**

Mary Olga Longley Coe ..... April 24, 2015

James Calvin Denninghoff..... April 25, 2015

Denis Calvin Hancock..... May 22, 2015

Gary Frederick Krause..... June 16, 2015

### **Curryville Presbyterian Church**

Tapley McCune ..... July 4, 2015

Darlene Rutherford..... June 13, 2015

### **Green Ridge Presbyterian Church**

Loy L. Smith..... January 16, 2015

### **First Presbyterian Church, Jefferson City**

David C. Harrison ..... January 4, 2015

August (Bud) Heineman..... March 13, 2015

Fern Lemasters ..... March 25, 2015

### **First Presbyterian Church, Kirksville**

Linda Carol Twining..... December 13, 2015

### **Community Presbyterian Church, La Plata**

Merl Matticks..... May 19, 2015

### **Buffalo Presbyterian Church, Louisiana**

Bessie Blackmore ..... July 22, 2015

### **Covenant Presbyterian Church, Marshall**

Ronald Schultz ..... January 2, 2015

Lillian Minor ..... April 19, 2015

Edward Rasp ..... June 9, 2015

Kathryn Knipschild ..... July 28, 2015

Joanne Woodruff ..... July 29, 2015

### **Bethel Presbyterian Church, Mexico**

Don DeVault..... August 10, 2015

**First Presbyterian Church, Mexico**

Eva Woods ..... July 10, 2015

**First Presbyterian Church, Memphis**

John Matlock ..... January 21, 2015

Norris Gaffney..... July 22, 2015

Maxine Slavin..... October 21, 2015

**Coates Street Presbyterian Church, Moberly**

Mrs. Lou Wollenberg ..... September 1, 2015

**United Church of New Cambria**

David Lewis Thomas ..... July 7, 2015

Jesse James Webster ..... December 5, 2015

**Lake Presbyterian Church, Osage Beach**

Allan James Dobry ..... December 11, 2015

**Otterville Presbyterian Church**

Johnnie Mae Kreisel..... October 8, 2015

**Broadway Presbyterian Church, Sedalia**

M. Evelyn Haines ..... February 10, 2015

Thelma Viola Miller..... April 21, 2015

Gilbert Lancelot "Gil" Haines ..... June 17, 2015

**Hodge Presbyterian Church, Trenton**

Nina Carr ..... June 19, 2015

**First Presbyterian Church, Vandalia**

Earl Richard Cordry ..... April 22, 2015

Leslie Ray Werner ..... November 7, 2015

**Westminster Presbyterian Church, Versailles**

William Bauer ..... June 7, 2015

**Whiteside Presbyterian Church**

Alfred Duncan Colbert ..... September 22, 2015

**Old Auxvasse-Nine Mile Presbyterian Church, Williamsburg**

Marlene Jeanne King Crane ..... December 4, 2015

# Appendix B

## **Amendment to the Standing Rules: for vote**

The Presbytery Council moves to amend Standing Rules, "4.40 Committee on Ministry (COM)" from reading:

The Committee on Ministry shall be composed of twelve (12) ministers and twelve (12) elders, elected by the presbytery to staggered three (3) year terms for a maximum of two (2) consecutive terms of three (3) years each.

to read:

The Committee on Ministry shall be composed of 21 members, divided as evenly as possible between Teaching and Ruling Elders, elected by the presbytery to staggered three (3) year terms, serving a maximum of 6 consecutive years.

## ***Amendments to the Standing Rules: first reading***

1. The Presbytery Council moves to amend Standing Rules, "4.10a, 4.30 & 4.31 to replace "Commissioned Lay Pastor" with "Commissioned Ruling Elder
2. The Presbytery Council moves to amend Standing Rules by deleting 4.12a [Communication Committee] and 4.12b [Communication Committee Purpose], and renumbering the Standing Rules accordingly
3. The Presbytery Council moves to amend Standing Rules 4.10a [Presbytery Council] by deleting "Nominations Committee" and "Communications" from the list of Council members.

# Appendix C

## 2016 Budget

				2015 Budget	2015 Final	2016 Budget	Notes
<b>1000 - RECEIPTS-GENERAL</b>							
	1020 - Presby.Share-One Mission			\$ 200,000	\$ 186,180	\$ 200,000	
	1040 - Interest/Dividend Income			\$ 8,000	\$ 4,570	\$ 5,000	
	1075 - Other Receipts - Churches			\$ 5,600	\$ 1,096	\$ 5,000	
	1320 - (Designated Church Development Funds)			\$ 9,000	\$ -	\$ 9,000	
	1080 Mission Yearbook/Calendars/BOO/BOC				\$ 1,434		
	1090 Misc				\$ 490		
	1093 - (previously Family Benefit)			\$ 10,000	\$ -	\$ 10,000	
	1092 Church Development			\$ 19,200	\$ -	\$ 16,400	1
	1100 - Camp Receipts			\$ 38,200	\$ 35,467	\$ 63,000	2
	1301 Designated Donors for Camp Covenant Point			\$ 4,964	\$ 5,594		
	From Fund Balance					\$ 23,936	3
<b>Total 1000 - RECEIPTS-GENERAL</b>				<b>\$ 294,964</b>	<b>\$ 234,831</b>	<b>\$ 332,336</b>	
<b>2000 - PRESBYTERY MISSION &amp; PROGRAM</b>							
	<b>2100 - COUNCIL</b>						
	2101 - Council Operations			\$ 1,000	\$ 639	\$ 1,000	
	2103 - Communications			\$ 100		\$ 100	
	2105 - Finance			\$ 100		\$ 100	
	2107 - Planning & Evaluation			\$ 100		\$ 100	
	2109 - Personnel & Administration			\$ 100		\$ 100	
	2110 - GP Nominating Committee						
	2110-A - Transitional GP Search Committee				\$ 4,636		
	2111 - Servant Leadership Committee			\$ 100		\$ 100	
	2122 - Missional Imagination			\$ 19,200	\$ 18,000		
	2130 - Bills and Overtures			\$ 100		\$ 100	
	2151 - yearbooks / calendars / BOO / BOC				\$ 1,259		
	2190 - miscellaneous				\$ 410		
	<b>2200 MISSION TEAMS</b>						
	2210 - Criminal Justice MT			\$ 2,000	\$ 1,730	\$ 2,000	
	2230 - Hungarian Church MT			\$ 6,750	\$ 6,750	\$ 6,750	
	2235 - Sr & Mid-Hi Mission Team			\$ 600	\$ 340	\$ 400	
	2235a Youth Triennium				\$ -	\$ 16,400	4
	2240 - Church & Society MissionTeam			\$ 2,000	\$ 1,581	\$ 2,000	
	2243 - African Immigrant Fellowship			\$ 7,600	\$ -	\$ 7,600	
	2260 - Disaster Assist MissionTeam			\$ 2,000	\$ 1,815	\$ 1,500	
	2274 - New Mission Team			\$ 250		\$ 250	
	2280 - Evelyn Bedell			\$ 150	\$ 67	\$ 150	
	2290 - Campus Ministries						
	2291 - MU/FPC Columbia			\$ 9,000	\$ 9,000	\$ 9,000	
	2292 - Westminster College			\$ 2,500	\$ 2,500	\$ 2,500	
	2293 - Truman State			\$ 2,500	\$ 2,500	\$ 2,500	
	2294 - Missouri Valley			\$ 2,500	\$ 2,500	\$ 2,500	
	<b>2300 SPIRITUAL FORMATION</b>						
	2301 - Spiritual Formation-Operations			\$ 100	\$ 386	\$ 100	
	2303 - Spiritual Formation-Programs			\$ 100	\$ -	\$ 100	

					2015 Budget	15 End of Ye	2016 Budget	
	2350	COMMITTEE ON MINISTRY						
		2355 · COM Mileage			\$ 2,000	\$ 2,627	\$ 2,000	
		2356 · COM Supplies			\$ 100	\$ -	\$ 100	
		2357 · COM Background Checks			\$ 800	\$ 1,871	\$ 800	
		2358 - New Pastor mentor / Sm. Church Residency			\$ 600	\$ 600	\$ 600	
		2359 · Pastor-Spouse Retreat			\$ 100	\$ -	\$ 100	
	2400	COMMITTEE ON PREPARATION FOR MINISTRY						
		2405 · CPM Operations			\$ 600	\$ 1,156	\$ 600	
		2410 · Candidates/Inquirers' Travel			\$ 400	\$ 208	\$ 400	
	2450	COMMISSIONED RULING ELDER COMMITTEE						
		2455 · CLP Operations			\$ 100	\$ 81	\$ 100	
		2450 · CLP COMMITTEE - Other				\$ -		
	2470	NOMINATING COMMITTEE			\$ 100	\$ -	\$ 100	
	2500	PRESBYTERY CAMP PROGRAM						
		2512 · Camp Food			\$ 7,000	\$ 6,145	\$ 14,000	2
		2513 - Camp Program - other				\$ 45		
		2520 · Summer Curriculum/Crafts			\$ 600	\$ 512	\$ 600	
		2526 · Sr & Mid-Hi Programs			\$ 200	\$ 67	\$ 300	
		2526A - Elementary Adventure			\$ 200		\$ 150	
		2526B - Mid High Camp			\$ 200	\$ 62	\$ 150	
		2526C - Sr High Work Camp/Canoe Trip			\$ 600	\$ 458	\$ 500	
		2526D - Sr High Canoe Trip (Mound Ridge)			\$ 200		\$ 150	
		2526E - Mom, Dad, Me Weekend			\$ 200		\$ 100	
		2526F - Camp T-Shirts			\$ 1,500	\$ 1,259	\$ 1,500	
		2526G - Water Bottles			\$ 100		\$ 100	
		2527 - Women's Retreat			\$ 200		\$ 100	
		2527A - Men's Retreat			\$ 100		\$ 100	
		2528 · Camp Committee Expense			\$ 500	\$ 670	\$ 800	
		2529 · Camp Promotions			\$ 400	\$ 161	\$ 450	
		2535 · Camp Water			\$ 1,200	\$ 1,266	\$ 1,000	
		2536 · Camp Phone/Internet			\$ 600	\$ 576	\$ 600	
		2537 · Camp Propane			\$ 2,200	\$ 2,099	\$ 2,000	
		2538 · Camp Electricity			\$ 6,100	\$ 6,076	\$ 8,000	
		2539 · Camp Trash			\$ 1,400	\$ 1,538	\$ 500	
		2540 - Director's House Utilities			\$ 1,800	\$ 1,823	\$ 1,900	
		2550 - Maintenance & Operations			\$ 2,000	\$ 1,500	\$ 2,000	
		2550A - Maintenance & Operations - other				\$ 101		
		2555-Maintenance - Property & Equip			\$ 200	\$ 15	\$ 500	
		2557 - Tractor/Vehicle Repair/Maintenance			\$ 150	\$ 5	\$ 200	
		2558 - Director's Home Repairs				\$ 304	\$ 300	
		2560 · General & Pool Supplies			\$ 3,050	\$ 3,698	\$ 2,800	
		2568 · Camp Insurance			\$ 5,000	\$ 8,847	\$ 10,000	
		2571 · Camp Director Salary			\$ 13,464	\$ 13,464	\$ 14,000	
		2572 · Camp Director Housing				\$ -		
		2573 · Camp Director-Travel			\$ 800	\$ 732	\$ 800	
		2575 - Camp Director Continuing Education			\$ 1,200	\$ 1,385	\$ 1,200	
		2585 · Seasonal Camp Staff & Cook			\$ 12,000	\$ 8,765	\$ 18,000	2
	Camp total				\$ 63,164	\$ 61,574	\$ 82,800	



				2015 Budget	15 End of Ye	2016 Budget	
<b>3000 - PRESBYTERY STAFF</b>							
	3010	Gen Presbyter Salary		\$ 55,025	\$ 32,903	\$ 40,200	
	3011	Gen Presbyter Moving Allowance			\$ 1,850	\$ 10,000	5
	3012	Gen Presbyter Housing		\$ 10,000	\$ 2,500	\$ 26,800	
	3014	Gen Presbyter travel & expenses		\$ 10,000	\$ 2,737	\$ 11,000	
	3050	Office and Finance Staff Salary		\$ 27,000	\$ 23,620	\$ 27,000	
	3056	Treasurer Travel		\$ 1,280	\$ 1,280	\$ 1,280	
	3051	Staff travel		\$ 300	\$ 333	\$ 300	
	3105	GP Pension		\$ 22,759	\$ 5,690	\$ 28,105	
	3112	GP Soc.Sec. Expense Reimb		\$ 4,876	\$ 1,219	\$ 5,891	
	3115	GP Continuing Education		\$ 1,000	\$ 337	\$ 2,000	
	3115A	Presbytery Leadership Formation				\$ 1,500	5
	3150	Employer Payroll Taxes		\$ 4,500	\$ 5,337	\$ 4,500	
<b>3300 - OFFICE EXPENSE</b>							
	3305	Corporate Registration		\$ 20	\$ -	\$ 20	
	3310	Postage & Shipping		\$ 630	\$ 617	\$ 630	
	3325	Office Supplies		\$ 1,800	\$ 1,551	\$ 1,800	
	3330	Phone/Internet Service		\$ 4,560	\$ 3,159	\$ 4,560	
	3335	Office Insurance		\$ 2,300	\$ 1,943	\$ 2,300	
	3340	Computer Equipmt & Service		\$ -		\$ -	
	3350	Maintenance/Software Contracts		\$ 1,200	\$ 2,298	\$ 1,200	
	3360	Office Rent		\$ 4,800	\$ 4,800	\$ 4,800	
	3365	Office Electric & Gas		\$ 2,400	\$ 1,839	\$ 2,400	
	3370	Office Water		\$ 250	\$ 244	\$ 250	
	3371	Office Sewer		\$ 250	\$ 162	\$ 250	
	3392	Workmen's Comp Ins.		\$ 800	\$ -	\$ 800	
<b>4000 - ECCLESIASTICAL FUNCTIONS</b>							
	4012	Stated Clerk Salary		\$ 6,000	\$ 6,000	\$ 6,000	
	4018	Stated Clerk-Travel/Conferences		\$ 4,000	\$ 3,363	\$ 4,000	
	4105	Moderator Travel		\$ 1,000	\$ 416	\$ 1,000	
	4130	Administrative Commissions		\$ 400	\$ 97	\$ 400	
	4200	Presb Com'te & Commissioners - Other					
	4210	Presbytery meetings		\$ 800	\$ 119	\$ 200	
	4310	Trustee Mileage		\$ 100		\$ 100	
	4311	Trustee Expenses		\$ 100		\$ 100	
	6560	Payroll Expenses					
<b>TOTAL</b>				<b>\$ 294,964</b>	<b>\$ 226,644</b>	<b>\$ 332,336</b>	
<b>Shortfall / Overage</b>				<b>\$ 0</b>	<b>\$ 8,187</b>	<b>\$ -</b>	

**Notes:**

- |   | Income   | Expense |
|---|--|---------|
| 1 | Drawn from Designated Funds 350 [Youth Ministry] 360 [Covenant Point] & 440 [Church Development]     |         |
| 2 | The Camp has contracted with the Disciples of Christ for services in 2016; higher income & expenses. |         |
| 3 | Transfer amount depends upon year-end income / expenses  |         |
| 4 | Triennium funding: \$155 subsidy per youth. Advisor expenses & transportation provided.              |         |
| 5 | Two entries - part of the GP's call which were omitted in the draft Budget                           |         |

Fund Balance Transfer: to balance	\$ 23,936
Non-repeating Expenses: GP Moving Expense / Triennium:	\$ 26,400